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PART–IV— Bills introduced in the Tripura Legislative Assembly: Report of Selection Committees presented or to be presented to the Assembly and Bills published before introduction in that Assembly.

TRIPURA LEGISLATIVE ASSEMBLY SECRETARIAT

NEW CAPITAL COMPLEX AGARTALA, TRIPURA, PIN - 799 010 [Email ID :- vidhansabha_tripura@rediffmail.com]

No.F.7(13-16)-LA/2023/3127

Dated, Agartala the 29th March, 2023.

NOTIFICATION

"As required under Rule 117 of the Rules of Procedure and Conduct of Business in the Tripura Legislative Assembly, "The Tripura Appropriation Bill, 2023 (The Tripura Bill No. 1 of 2023)" as introduced in the Assembly on the 28th March, 2023 is published in the Tripura Gazette."

(B. P. Karmakar

Secretary

Tripura Legislative Assembly

TRIPURA BILL NO.1 OF 2023.

THE TRIPURA APPROPRIATION BILL, 2023 (THE TRIPURA BILL NO.1 OF 2023).

A BILL

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the services of the financial year 2022-23.

BE it enacted by the Legislative Assembly of Tripura in the seventyfourth year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2023.

Issue of a sum of Rs.3065,37,44,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2022-23.

2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees Three thousand Sixty Five crore Thirty Seven lakh and Forty Four thousand only towards defraying the several charges which will come in course of payment during the financial year 2022-23 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

 The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE See Section (2 & 3) Tripura Bill No.1 of 2023

1	2	3						
No. of Votes	Services and purposes	Budget Provision						
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	20.67	0.00	20.67	481.00	0.00	481.00	501.6
2	Governor's Secretariat	11.00	0.00	11.00	0.00	0.00	0.00	11.0
3	General Administration (S.A.)	0.00	0.00	0.00	972.50	470.00	1442.50	1442.5
4	Election	0.00	0.00	0.00	5329.50	0.00	5329.50	5329.5
5	Law	0.00	0.00	0.00	1911.70	495.92	2407.62	2407.6
6	Revenue	0.00	0.00	0.00	681.20	2333.00	3014.20	3014.2
8	General Administration (P&T)	216.00	0.00	216.00	0.00	0.00	0.00	216.0
9	Economics and Statistics	0.00	0.00	0.00	6.72	0.00	6.72	6.7
11	Transport	0.00	0.00	0.00	375.41	1329.92	1705.33	1705.3
12	Co-operation	0.00	0.00	0.00	264.50	418.00	682.50	682.5
13	Public Works (R&B)	0.00	0.01	0.01	8011.34	17306.84	25318.18	25318.
14	Power	0.00	0.00	0.00	4867.12	12240.54	17107.66	17107.
15	Public Works (WR)	0.00	0.00	0.00	0.00	7581.15	7581.15	7581.
16	Health Services	0.00	0.00	0.00	3149.55	1936.87	5086.42	5086.
17	Information & Cultural Affairs	0.00	0.00	0.00	224.00	49.00	273.00	273.0
18	General Administration (Political)	0.00	0.00	0.00	202.97	0.00	202.97	202.5
19	Tribal Welfare	0.00	0.00	0.00	1192.35	385.44	1577.79	1577.
20	Welfare of SC	0.00	0.00	0.00	0.00	16.60	16.60	16.
21	Food & Civil Supplies & Consumer Afairs	0.00	0.00	0.00	4002.88	107.78	4110.66	4110.6
23	Panchayats	0.00	0.00	0.00	1417.75	259.26	1677.01	1677.
24	Industries & Commerce	0.00	0.00	0.00	0.00	4716.40	4716.40	4716.
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	295.87	0.00	295.87	295.
28	Horticulture & Soil Conservation	0.00	0.00	0.00	0.00	15.90	15.90	15.9
29	Animal Resource Development	0.00	0.00	0.00	683.34	30.06	713.40	713.
30	Forest	596.00	0.00	596.00	6093.64	5179.35	11272.99	11868.
31	Rural Development	0.00	0.00	0.00	99300.00	2048.03	101348.03	101348.
32	T.R.P. & P.T.G.	0.00	0.00	0.00	0.00	1500.00	1500.00	1500.
33	Science, Technology & Environment	0.00	0.00	0.00	62.45	68.00	130.45	130.
34	Planning & Co- ordination	0.00	0.00	0.00	1101.00	0.00	1101.00	1101.

1	2	3 (Rs.							
No. of Votes	Services and purposes	Budget Provision							
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total	
			Capital	Total	Revenue	Capital	Total	1	
35	Urban Development	0.00	0.00	0.00	730.72	23005.49	23736.21	23736.2	
36	Home (Jail)	0.00	0.00	0.00	422.68	23.35	446.03	446.03	
37	Labour	0.00	0.00	0.00	12.50	0.00	12.50	12.50	
39	Higher Education	0.00	0.00	0.00	71.35	0.00	71.35	71.35	
40	Secondary Education	0.00	0.00	0.00	419.25	9379.46	9798.71	9798.7	
41	Social Welfare & Social Education	0.00	0.00	0.00	17740.26	3112.73	20852.99	20852.99	
42	Youth Affairs & Sports	0.00	0.00	0.00	155.09	508.74	663.83	663.83	
43	Finance	19837.49	0.00	19837.49	0.00	0.00	0.00	19837.49	
45	Taxes and Excise	0.00	0.00	0.00	0.00	87.00	87.00	87.00	
47	College of Agriculture	0.00	0.00	0.00	1.92	6.12	8.04	8.04	
48	High Court	586.59	0.00	586.59	45.75	88.20	133.95	720.54	
49	Fire and Emergency Services	0.00	0.00	0.00	1104.63	928.50	2033.13	2033.13	
51	Public Works (DWS)	0.00	0.00	0.00	254.32	6695.89	6950.21	6950.21	
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	4050.55	53.60	4104.15	4104.15	
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	182.00	0.00	182.00	182.00	
54	Factories & Boilers Organisation	0.00	0.00	0.00	1.48	0.00	1.48	1.48	
56	Information Technology	0.00	0.00	0.00	0.00	7214.52	7214.52	7214.52	
57	Minorities Welfare	0.00	0.00	0.00	0.00	439.76	439.76	439.76	
58	Home (FSL,PAC,Prosecution & Coordination Cell)	0.00	0.00	0.00	0.00	14.00	14.00	14.00	
59	Tourism	0.00	0.00	0.00	524.09	0.00	524.09	524.09	
60	Kokborok and Other Minotity Languages	0.00	0.00	0.00	18.22	0.00	18.22	18.22	
61	Welfare of Other Backward Classes	0.00	0.00	0.00	1307.00	1.00	1308.00	1308.00	
62	Elementary Education	0.00	0.00	0.00	6337.00	102.40	6439.40	6439.40	
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	1112.25	0.00	1112.25	1112.25	
64	Health (AGMC & GBP)	0.00	0.00	0.00	3.00	0.00	3.00	3.00	
GRAND TOTAL:		21267.75	0.01	21267.76	175120.86	110148.82	285269.68	306537.44	

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced under Article 205 of the Constitution of India to provide for the appropriation out of the consolidated fund of the State of Tripura of the moneys required to meet the expenditure of the Government of Tripura for the period from the 1st April, 2022 to the 31st March, 2023 for the financial year 2022-23.

(Pranajit Singha Roy)
Finance Minister
Tripura.

TECHNICAL REPORT

This is Money Bill within the meaning of Article 199 of the Constitution of India.

The Bill attracts the provisions of Article 207 of the Constitution of India. Therefore, recommendation of the Governor is necessary for both introduction and consideration of the Bill in the Tripura Legislative Assembly.

The State Legislature has exclusive power to enact a law on the subject.